

**General Information**

**Service Consumption**

56,582 Annual Unlinked Trips (UPT)

**Service Supplied**

489,528 Annual Vehicle Revenue Miles (VRM)  
 17,704 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,518,798 Total Operating Expenses

**Database Information**

NTDID: 5R01-50263  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 26  
 Service Vehicles -  
 Facilities 1

**Financial Information**

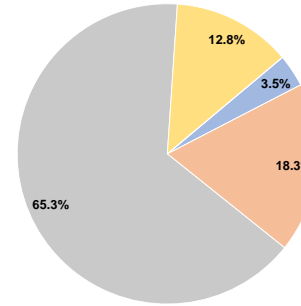
**Sources of Operating Funds Expended**

Fare Revenues	\$53,326	3.5%
Local Funds	\$278,589	18.3%
State Funds	\$992,219	65.3%
Federal Assistance	\$194,664	12.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,518,798</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,518,798	\$53,326	\$0	56,582	489,528	17,704
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,518,798</b>	<b>\$53,326</b>	<b>\$0</b>	<b>56,582</b>	<b>489,528</b>	<b>17,704</b>

**Performance Measures**

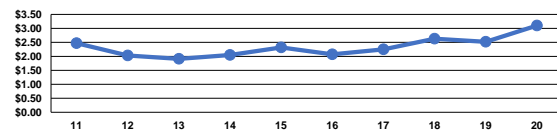
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$85.79
<b>Total</b>	<b>\$3.10</b>	<b>\$85.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.84	0.1	3.2
<b>Total</b>	<b>\$26.84</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

