

**General Information**

**Service Consumption**

31,777 Annual Unlinked Trips (UPT)

**Service Supplied**

281,142 Annual Vehicle Revenue Miles (VRM)  
 14,460 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$768,955 Total Operating Expenses

**Database Information**

NTDID: 5R01-50269  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 12  
 Service Vehicles -  
 Facilities -

**Financial Information**

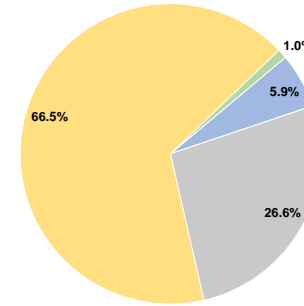
**Sources of Operating Funds Expended**

Fare Revenues	\$45,660	5.9%
Local Funds	\$0	0.0%
State Funds	\$204,462	26.6%
Federal Assistance	\$511,040	66.5%
Other Funds	\$7,793	1.0%
<b>Total Operating Funds Expended</b>	<b>\$768,955</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$441,918	\$24,871	\$0	10,558	159,163	8,310
Bus	4	-	\$327,037	\$20,789	\$0	21,219	121,979	6,150
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$768,955</b>	<b>\$45,660</b>	<b>\$0</b>	<b>31,777</b>	<b>281,142</b>	<b>14,460</b>

**Performance Measures**

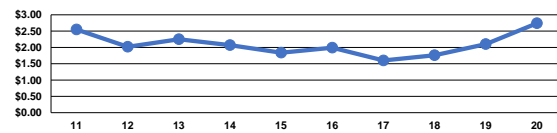
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$53.18
Bus	\$2.68	\$53.18
<b>Total</b>	<b>\$2.74</b>	<b>\$53.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.86	0.1	1.3
Bus	\$15.41	0.2	3.5
<b>Total</b>	<b>\$24.20</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

