

General Information

Service Consumption

115,652 Annual Unlinked Trips (UPT)

Service Supplied

1,589,301 Annual Vehicle Revenue Miles (VRM)
 49,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,014,188 Total Operating Expenses

Database Information

NTDID: 5R01-50315
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 71
 Service Vehicles 6
 Facilities 2

Financial Information

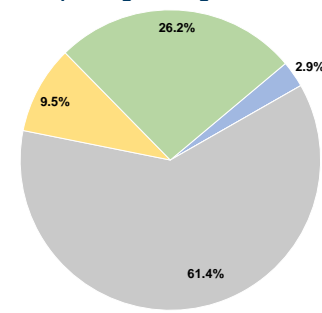
Sources of Operating Funds Expended

Fare Revenues	\$114,649	2.9%
Local Funds	\$0	0.0%
State Funds	\$2,465,046	61.4%
Federal Assistance	\$381,461	9.5%
Other Funds	\$1,053,032	26.2%
Total Operating Funds Expended	\$4,014,188	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	44	-	\$4,014,188	\$114,649	\$0	115,652	1,589,301	49,487
Total	44	-	\$4,014,188	\$114,649	\$0	115,652	1,589,301	49,487

Performance Measures

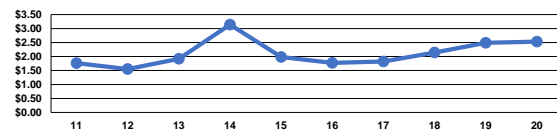
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.53	\$81.12
Total	\$2.53	\$81.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.71	0.1	2.3
Total	\$34.71	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

