

General Information

Service Consumption

37,681 Annual Unlinked Trips (UPT)

Service Supplied

227,227 Annual Vehicle Revenue Miles (VRM)
 13,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,415 Total Operating Expenses

Database Information

NTDID: 5R01-50328
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

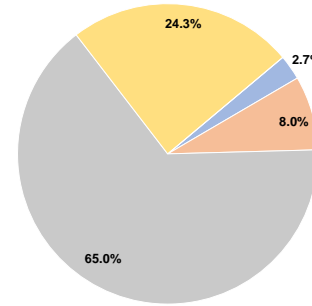
Sources of Operating Funds Expended

Fare Revenues	\$18,433	2.7%
Local Funds	\$54,765	8.0%
State Funds	\$445,519	65.0%
Federal Assistance	\$166,698	24.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$685,415	100.0%

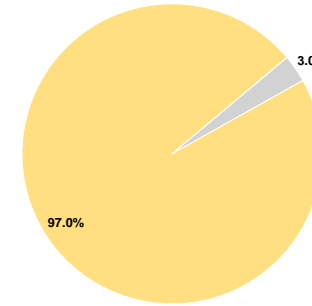
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,995	3.0%
Federal Assistance	\$97,500	97.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,495	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$685,415	\$18,433	\$100,495	37,681	227,227	13,954
Total	10	-	\$685,415	\$18,433	\$100,495	37,681	227,227	13,954

Performance Measures

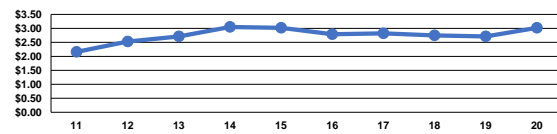
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$49.12
Total	\$3.02	\$49.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.19	0.2	2.7
Total	\$18.19	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

