

General Information

Service Consumption

86,824 Annual Unlinked Trips (UPT)

Service Supplied

602,282 Annual Vehicle Revenue Miles (VRM)
 37,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,367,933 Total Operating Expenses

Database Information

NTDID: 5R01-50338
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 46
 Service Vehicles 1
 Facilities 1

Financial Information

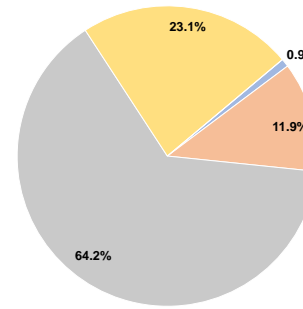
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$20,924 | 0.9% |
| Local Funds | \$280,872 | 11.9% |
| State Funds | \$1,519,423 | 64.2% |
| Federal Assistance | \$546,714 | 23.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$2,367,933 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 31 | - | \$2,367,933 | \$20,924 | \$0 | 86,824 | 602,282 | 37,401 |
| Total | 31 | - | \$2,367,933 | \$20,924 | \$0 | 86,824 | 602,282 | 37,401 |

Performance Measures

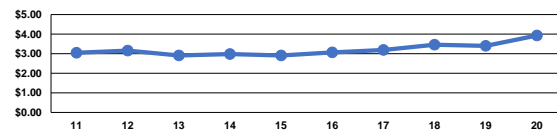
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.93 | \$63.31 |
| Total | \$3.93 | \$63.31 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$27.27 | 0.1 | 2.3 |
| Total | \$27.27 | 0.1 | 2.3 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

