

General Information

Service Consumption

25,579 Annual Unlinked Trips (UPT)

Service Supplied

249,965 Annual Vehicle Revenue Miles (VRM)
 16,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,432,255 Total Operating Expenses

Database Information

NTDID: 5R01-50352
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

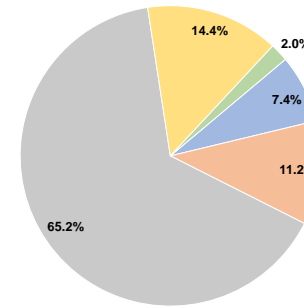
Sources of Operating Funds Expended

Fare Revenues	\$105,323	7.4%
Local Funds	\$160,211	11.2%
State Funds	\$933,143	65.2%
Federal Assistance	\$205,578	14.4%
Other Funds	\$28,000	2.0%
Total Operating Funds Expended	\$1,432,255	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	15	-	\$1,432,255	\$105,323	\$0	25,579	249,965	16,186
Total	15	-	\$1,432,255	\$105,323	\$0	25,579	249,965	16,186

Performance Measures

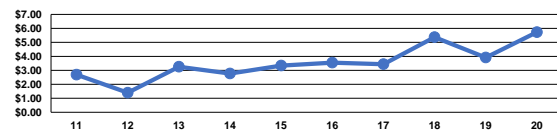
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.73
Total	\$5.73	\$88.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$55.99	0.1
Total	\$55.99	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

