

General Information

Service Consumption

7,933 Annual Unlinked Trips (UPT)

Service Supplied

88,786 Annual Vehicle Revenue Miles (VRM)
5,694 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$209,570 Total Operating Expenses

Database Information

NTDID: 5R01-50385
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R01

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

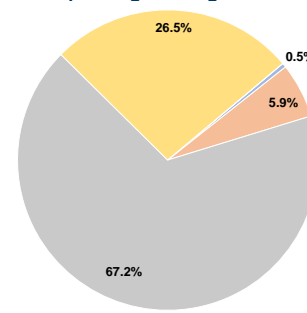
Sources of Operating Funds Expended

Fare Revenues	\$979	0.5%
Local Funds	\$12,357	5.9%
State Funds	\$140,733	67.2%
Federal Assistance	\$55,501	26.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,570	100.0%

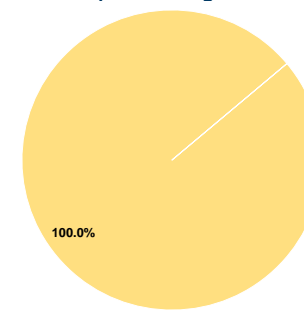
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,339	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,339	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$209,570	\$979	\$120,339	7,933	88,786	5,694
Total	5	-	\$209,570	\$979	\$120,339	7,933	88,786	5,694

Performance Measures

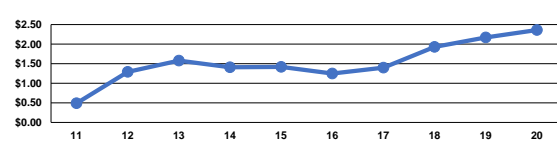
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$36.81
Total	\$2.36	\$36.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.42	0.1	1.4
Total	\$26.42	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

