

**General Information**

**Service Consumption**

89,744 Annual Unlinked Trips (UPT)

**Service Supplied**

507,720 Annual Vehicle Revenue Miles (VRM)  
 42,009 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,684,857 Total Operating Expenses

**Database Information**

NTDID: 5R01-50496  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 45  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

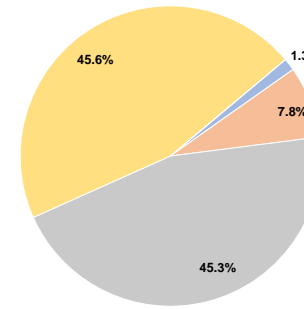
**Sources of Operating Funds Expended**

Fare Revenues	\$22,413	1.3%
Local Funds	\$130,749	7.8%
State Funds	\$763,521	45.3%
Federal Assistance	\$768,174	45.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,684,857</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,684,857	\$22,413	\$0	89,744	507,720	42,009
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$1,684,857</b>	<b>\$22,413</b>	<b>\$0</b>	<b>89,744</b>	<b>507,720</b>	<b>42,009</b>

**Performance Measures**

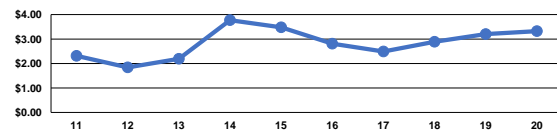
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$40.11
<b>Total</b>	<b>\$3.32</b>	<b>\$40.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.77	0.2	2.1
<b>Total</b>	<b>\$18.77</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

