

General Information

Service Consumption

15,937 Annual Unlinked Trips (UPT)

Service Supplied

175,342 Annual Vehicle Revenue Miles (VRM)
 14,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$577,995 Total Operating Expenses

Database Information

NTDID: 5R02-50230
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

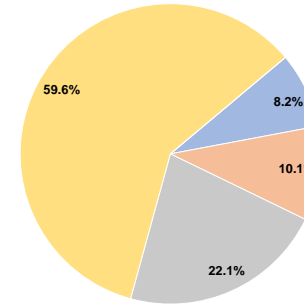
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$47,178 | 8.2% |
| Local Funds | \$58,745 | 10.1% |
| State Funds | \$127,796 | 22.1% |
| Federal Assistance | \$345,102 | 59.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$578,821 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 15 | - | \$577,995 | \$47,178 | \$0 | 15,937 | 175,342 | 14,478 |
| Total | 15 | - | \$577,995 | \$47,178 | \$0 | 15,937 | 175,342 | 14,478 |

Performance Measures

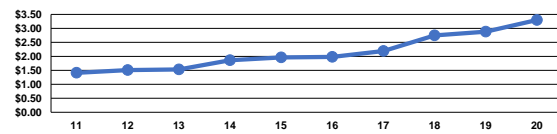
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.30 | \$39.92 |
| Total | \$3.30 | \$39.92 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$36.27 | 0.1 | 1.1 |
| Total | \$36.27 | 0.1 | 1.1 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

