

General Information

Service Consumption

20,120 Annual Unlinked Trips (UPT)

Service Supplied

133,853 Annual Vehicle Revenue Miles (VRM)
10,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$375,614 Total Operating Expenses

Database Information

NTDID: 5R02-50246
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities 1

Financial Information

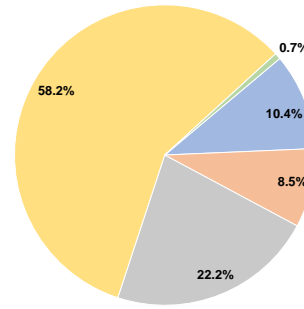
Sources of Operating Funds Expended

Fare Revenues	\$39,146	10.4%
Local Funds	\$31,958	8.5%
State Funds	\$83,545	22.2%
Federal Assistance	\$218,465	58.2%
Other Funds	\$2,500	0.7%
Total Operating Funds Expended	\$375,614	100.0%

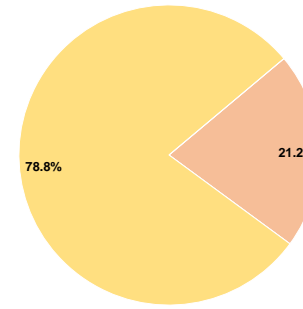
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,072	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$74,640	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,712	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 63%
Rolling Stock - MV - Minivan - 76%
Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$375,614	\$39,146	\$94,712	20,120	133,853	10,363
Total	8	-	\$375,614	\$39,146	\$94,712	20,120	133,853	10,363

Performance Measures

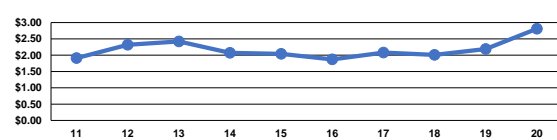
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$36.25
Total	\$2.81	\$36.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.67	0.2	1.9
Total	\$18.67	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

