

General Information

Service Consumption

139,919 Annual Unlinked Trips (UPT)

Service Supplied

279,163 Annual Vehicle Revenue Miles (VRM)
 22,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,330,255 Total Operating Expenses

Database Information

NTDID: 5R02-50249
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

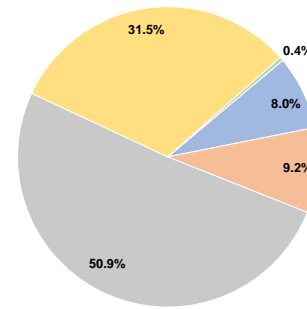
Sources of Operating Funds Expended

Fare Revenues	\$106,074	8.0%
Local Funds	\$121,883	9.2%
State Funds	\$677,490	50.9%
Federal Assistance	\$419,439	31.5%
Other Funds	\$5,369	0.4%
Total Operating Funds Expended	\$1,330,255	100.0%

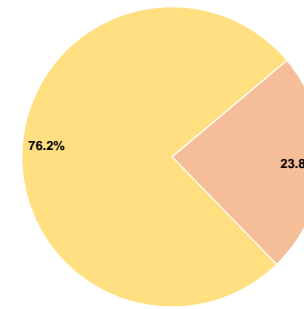
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,736	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$91,840	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,576	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$151,595	\$3,327	\$0	7,645	50,803	3,378
Bus	6	-	\$1,178,660	\$102,747	\$120,576	132,274	228,360	19,320
Total	9	-	\$1,330,255	\$106,074	\$120,576	139,919	279,163	22,698

Performance Measures

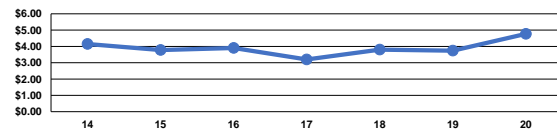
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$44.88
Bus	\$5.16	\$61.01
Total	\$4.77	\$58.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.83	0.2	2.3
Bus	\$8.91	0.6	6.8
Total	\$9.51	0.5	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

