

**General Information**

**Service Consumption**

113,278 Annual Unlinked Trips (UPT)

**Service Supplied**

1,235,813 Annual Vehicle Revenue Miles (VRM)  
 72,578 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,471,642 Total Operating Expenses

**Database Information**

NTDID: 5R02-50276  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R02

**Assets**

Revenue Vehicles 135  
 Service Vehicles -  
 Facilities 10

**Financial Information**

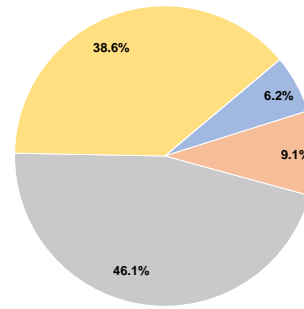
**Sources of Operating Funds Expended**

Fare Revenues	\$154,180	6.2%
Local Funds	\$225,571	9.1%
State Funds	\$1,138,322	46.1%
Federal Assistance	\$953,569	38.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,471,642</b>	<b>100.0%</b>

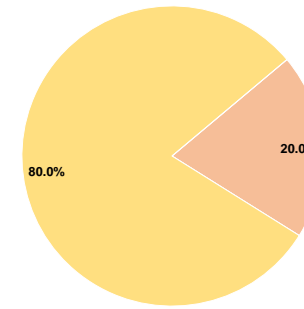
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,416	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,660	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,076</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 63%  
 Rolling Stock - MV - Minivan - 76%  
 Rolling Stock - VN - Van - 95%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$2,137,990	\$150,111	\$112,076	95,811	1,044,920	61,296
Bus	4	-	\$333,652	\$4,069	\$0	17,467	190,893	11,282
<b>Total</b>	<b>93</b>	<b>-</b>	<b>\$2,471,642</b>	<b>\$154,180</b>	<b>\$112,076</b>	<b>113,278</b>	<b>1,235,813</b>	<b>72,578</b>

**Performance Measures**

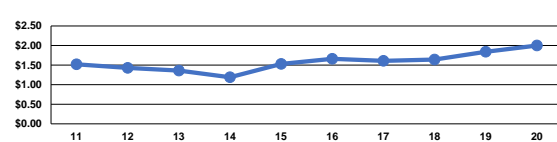
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$34.88
Bus	\$1.75	\$29.57
<b>Total</b>	<b>\$2.00</b>	<b>\$34.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.31	0.1	1.6
Bus	\$19.10	0.1	1.5
<b>Total</b>	<b>\$21.82</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

