

**General Information**

**Service Consumption**

112,055 Annual Unlinked Trips (UPT)

**Service Supplied**

618,883 Annual Vehicle Revenue Miles (VRM)  
 24,416 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,238,685 Total Operating Expenses

**Database Information**

NTDID: 5R02-50281  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R02

**Assets**

Revenue Vehicles 29  
 Service Vehicles -  
 Facilities 1

**Financial Information**

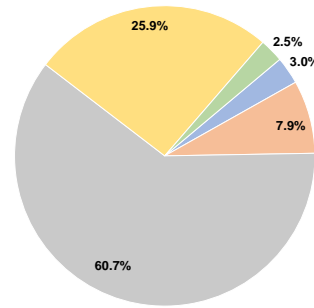
**Sources of Operating Funds Expended**

Fare Revenues	\$36,598	3.0%
Local Funds	\$97,598	7.9%
State Funds	\$751,659	60.7%
Federal Assistance	\$321,283	25.9%
Other Funds	\$31,547	2.5%
<b>Total Operating Funds Expended</b>	<b>\$1,238,685</b>	<b>100.0%</b>

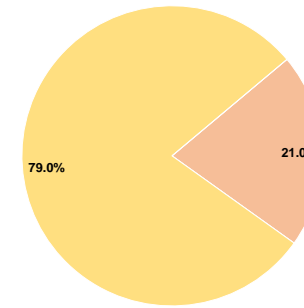
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$67,584	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$254,480	79.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$322,064</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 63%  
 Rolling Stock - MV - Minivan - 76%  
 Rolling Stock - VN - Van - 95%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,202,427	\$36,598	\$322,064	103,638	599,633	21,846
Bus	2	-	\$36,258	\$0	\$0	8,417	19,250	2,570
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,238,685</b>	<b>\$36,598</b>	<b>\$322,064</b>	<b>112,055</b>	<b>618,883</b>	<b>24,416</b>

**Performance Measures**

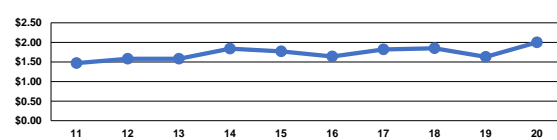
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$55.04
Bus	\$1.88	\$14.11
<b>Total</b>	<b>\$2.00</b>	<b>\$50.73</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.60	0.2	4.7
Bus	\$4.31	0.4	3.3
<b>Total</b>	<b>\$11.05</b>	<b>0.2</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

