

General Information

Service Consumption

7,491 Annual Unlinked Trips (UPT)

Service Supplied

17,977 Annual Vehicle Revenue Miles (VRM)
 2,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,982 Total Operating Expenses

Database Information

NTDID: 5R02-50302
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

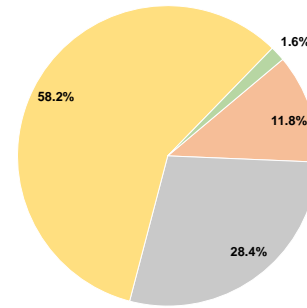
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,363	11.8%
State Funds	\$39,506	28.4%
Federal Assistance	\$80,867	58.2%
Other Funds	\$2,246	1.6%
Total Operating Funds Expended	\$138,982	100.0%

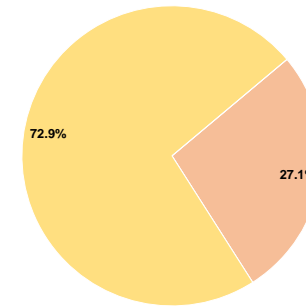
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,048	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$45,920	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,968	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	1	-	\$100,421	\$0	\$0	2,604	9,843	1,810
Bus	1	-	\$38,561	\$0	\$62,968	4,887	8,134	650
Total	2	-	\$138,982	\$0	\$62,968	7,491	17,977	2,460

Performance Measures

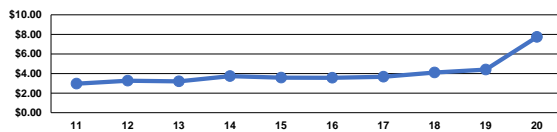
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.20	\$55.48	\$10.20	\$55.48
Bus	\$4.74	\$59.32	\$4.74	\$59.32
Total	\$7.73	\$56.50	\$7.73	\$56.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$38.56	0.3	0.3	0.3	1.4	
Bus	\$7.89	0.6	0.6	0.6	7.5	
Total	\$18.55	0.4	0.4	0.4	3.0	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

