

General Information

Service Consumption

26,715 Annual Unlinked Trips (UPT)

Service Supplied

240,421 Annual Vehicle Revenue Miles (VRM)
 13,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$996,508 Total Operating Expenses

Database Information

NTDID: 5R02-50307
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities 1

Financial Information

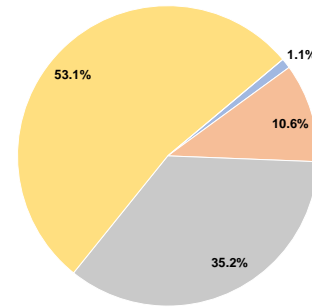
Sources of Operating Funds Expended

Fare Revenues	\$10,845	1.1%
Local Funds	\$106,058	10.6%
State Funds	\$350,432	35.2%
Federal Assistance	\$529,173	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$996,508	100.0%

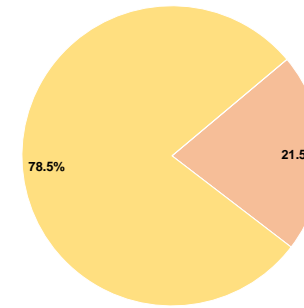
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,480	21.5%
State Funds	\$0	0.0%
Federal Assistance	\$162,240	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,720	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$996,508	\$10,845	\$206,720	26,715	240,421	13,878
Total	17	-	\$996,508	\$10,845	\$206,720	26,715	240,421	13,878

Performance Measures

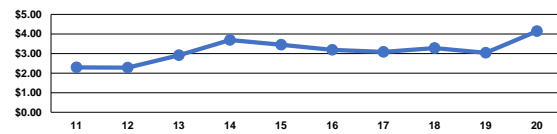
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$71.80
Total	\$4.14	\$71.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.30	0.1	1.9
Total	\$37.30	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

