

General Information

Service Consumption

32,227 Annual Unlinked Trips (UPT)

Service Supplied

277,326 Annual Vehicle Revenue Miles (VRM)
 22,586 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,331,286 Total Operating Expenses

Database Information

NTDID: 5R02-50308
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities 1

Financial Information

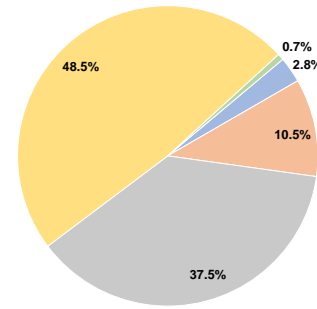
Sources of Operating Funds Expended

Fare Revenues	\$37,235	2.8%
Local Funds	\$141,508	10.5%
State Funds	\$503,929	37.5%
Federal Assistance	\$650,842	48.5%
Other Funds	\$9,158	0.7%
Total Operating Funds Expended	\$1,342,672	100.0%

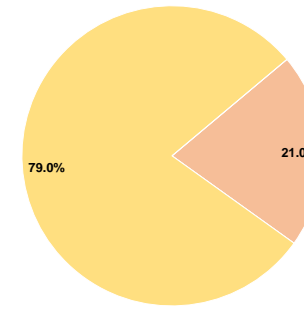
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,833	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,160	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,993	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,241,788	\$34,705	\$258,073	28,775	257,635	20,786
Bus	3	-	\$89,498	\$2,530	\$45,920	3,452	19,691	1,800
Total	18	-	\$1,331,286	\$37,235	\$303,993	32,227	277,326	22,586

Performance Measures

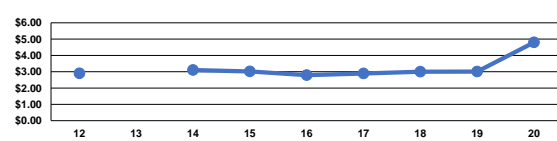
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$59.74
Bus	\$4.55	\$49.72
Total	\$4.80	\$58.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.16	0.1	1.4
Bus	\$25.93	0.2	1.9
Total	\$41.31	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

