

General Information

Service Consumption

19,039 Annual Unlinked Trips (UPT)

Service Supplied

195,706 Annual Vehicle Revenue Miles (VRM)
 13,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$553,538 Total Operating Expenses

Database Information

NTDID: 5R02-50330
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

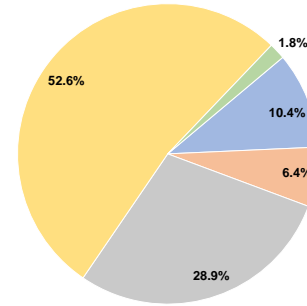
Sources of Operating Funds Expended

Fare Revenues	\$57,526	10.4%
Local Funds	\$35,423	6.4%
State Funds	\$159,738	28.9%
Federal Assistance	\$291,118	52.6%
Other Funds	\$9,733	1.8%
Total Operating Funds Expended	\$553,538	100.0%

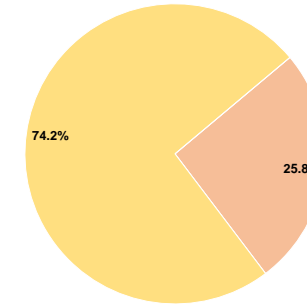
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,321	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$29,680	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,001	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$553,538	\$57,526	\$40,001	19,039	195,706	13,538
Total	10	-	\$553,538	\$57,526	\$40,001	19,039	195,706	13,538

Performance Measures

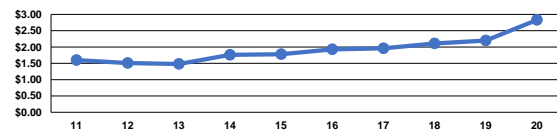
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$40.89
Total	\$2.83	\$40.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.07	0.1	1.4
Total	\$29.07	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

