

General Information

Service Consumption

16,715 Annual Unlinked Trips (UPT)

Service Supplied

196,634 Annual Vehicle Revenue Miles (VRM)
 8,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$680,812 Total Operating Expenses

Database Information

NTDID: 5R02-50347
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities 1

Financial Information

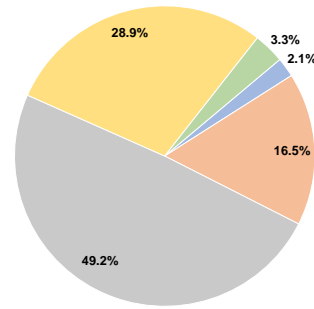
Sources of Operating Funds Expended

Fare Revenues	\$14,329	2.1%
Local Funds	\$112,173	16.5%
State Funds	\$334,773	49.2%
Federal Assistance	\$197,039	28.9%
Other Funds	\$22,498	3.3%
Total Operating Funds Expended	\$680,812	100.0%

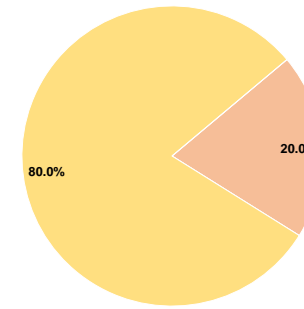
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,944	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,780	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,724	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$416,457	\$13,557	\$144,724	9,678	133,730	5,391
Bus	4	-	\$264,355	\$772	\$0	7,037	62,904	3,085
Total	16	-	\$680,812	\$14,329	\$144,724	16,715	196,634	8,476

Performance Measures

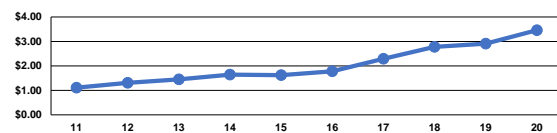
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$77.25
Bus	\$4.20	\$85.69
Total	\$3.46	\$80.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.03	0.1	1.8
Bus	\$37.57	0.1	2.3
Total	\$40.73	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

