

General Information

Service Consumption

13,934 Annual Unlinked Trips (UPT)

Service Supplied

40,751 Annual Vehicle Revenue Miles (VRM)
 5,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$606,391 Total Operating Expenses

Database Information

NTDID: 5R02-50407
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

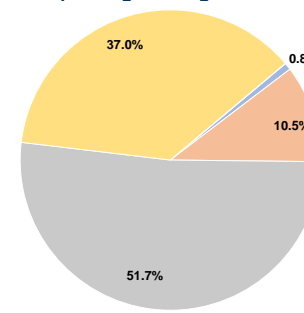
Sources of Operating Funds Expended

Fare Revenues	\$4,660	0.8%
Local Funds	\$63,771	10.5%
State Funds	\$313,574	51.7%
Federal Assistance	\$224,386	37.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$606,391	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$606,391	\$4,660	\$0	13,934	40,751	5,180
Total	4	-	\$606,391	\$4,660	\$0	13,934	40,751	5,180

Performance Measures

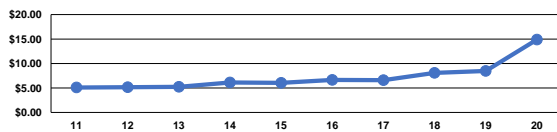
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.88	\$117.06
Total	\$14.88	\$117.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.52	0.3	2.7
Total	\$43.52	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

