

**General Information**

**Service Consumption**

25,745 Annual Unlinked Trips (UPT)

**Service Supplied**

306,105 Annual Vehicle Revenue Miles (VRM)  
 18,901 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$534,199 Total Operating Expenses

**Database Information**

NTDID: 5R02-50422  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R02

**Assets**

Revenue Vehicles 21  
 Service Vehicles -  
 Facilities 1

**Financial Information**

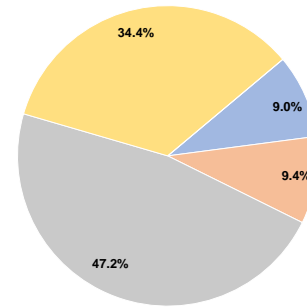
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$48,260         | 9.0%          |
| Local Funds                           | \$50,187         | 9.4%          |
| State Funds                           | \$252,151        | 47.2%         |
| Federal Assistance                    | \$183,601        | 34.4%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$534,199</b> | <b>100.0%</b> |

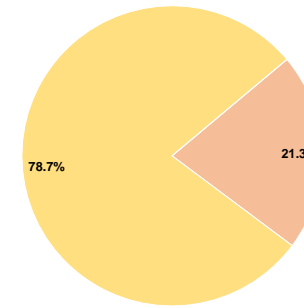
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$19,036        | 21.3%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$70,240        | 78.7%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$89,276</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 63%  
 Rolling Stock - MV - Minivan - 76%  
 Rolling Stock - VN - Van - 95%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 12                | -                        | \$534,199          | \$48,260        | \$89,276              | 25,745                | 306,105                      | 18,901                       |
| <b>Total</b>    | <b>12</b>         | <b>-</b>                 | <b>\$534,199</b>   | <b>\$48,260</b> | <b>\$89,276</b>       | <b>25,745</b>         | <b>306,105</b>               | <b>18,901</b>                |

**Performance Measures**

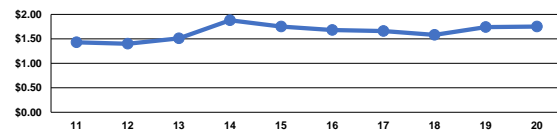
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.75                                      | \$28.26                                     |
| <b>Total</b>    | <b>\$1.75</b>                               | <b>\$28.26</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$20.75  | 0.1                                     | 1.4                                     |
| <b>Total</b>    | <b>\$20.75</b>                                 | <b>0.1</b>                              | <b>1.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

