

General Information

Service Consumption

13,320 Annual Unlinked Trips (UPT)

Service Supplied

103,609 Annual Vehicle Revenue Miles (VRM)
 9,382 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$440,953 Total Operating Expenses

Database Information

NTDID: 5R02-50441
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

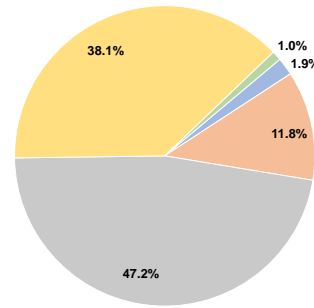
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$8,609 | 1.9% |
| Local Funds | \$53,266 | 11.8% |
| State Funds | \$212,918 | 47.2% |
| Federal Assistance | \$171,876 | 38.1% |
| Other Funds | \$4,598 | 1.0% |
| Total Operating Funds Expended | \$451,267 | 100.0% |

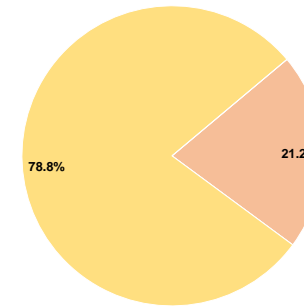
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$20,056 | 21.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$74,436 | 78.8% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$94,492 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 76%
 Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5 | - | \$428,561 | \$8,280 | \$94,492 | 12,756 | 101,769 | 9,045 |
| Bus | 1 | - | \$12,392 | \$329 | \$0 | 564 | 1,840 | 337 |
| Total | 6 | - | \$440,953 | \$8,609 | \$94,492 | 13,320 | 103,609 | 9,382 |

Performance Measures

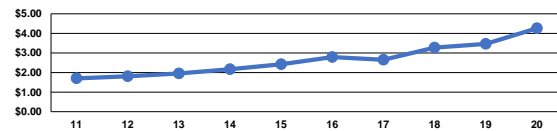
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.21 | \$47.38 |
| Bus | \$6.73 | \$36.77 |
| Total | \$4.26 | \$47.00 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$33.60 | 0.1 | 1.4 |
| Bus | \$21.97 | 0.3 | 1.7 |
| Total | \$33.10 | 0.1 | 1.4 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

