

**General Information**

**Service Consumption**

71,378 Annual Unlinked Trips (UPT)

**Service Supplied**

119,069 Annual Vehicle Revenue Miles (VRM)  
 11,602 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,231,132 Total Operating Expenses

**Database Information**

NTDID: 5R02-50485  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R02

**Assets**

Revenue Vehicles 12  
 Service Vehicles -  
 Facilities 2

**Financial Information**

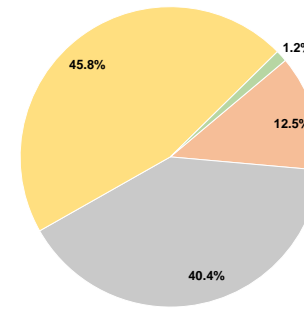
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$154,141	12.5%
State Funds	\$497,335	40.4%
Federal Assistance	\$564,277	45.8%
Other Funds	\$15,379	1.2%
<b>Total Operating Funds Expended</b>	<b>\$1,231,132</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 63%  
 Rolling Stock - MV - Minivan - 76%  
 Rolling Stock - VN - Van - 95%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$1,033,367	\$0	\$0	15,863	74,908	8,452
Bus	5	-	\$197,765	\$0	\$0	55,515	44,161	3,150
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,231,132</b>	<b>\$0</b>	<b>\$0</b>	<b>71,378</b>	<b>119,069</b>	<b>11,602</b>

**Performance Measures**

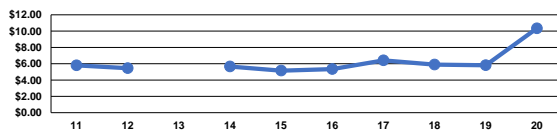
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.80	\$122.26
Bus	\$4.48	\$62.78
<b>Total</b>	<b>\$10.34</b>	<b>\$106.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.14	0.2	1.9
Bus	\$3.56	1.3	17.6
<b>Total</b>	<b>\$17.25</b>	<b>0.6</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

