

General Information

Service Consumption

41,746 Annual Unlinked Trips (UPT)

Service Supplied

172,093 Annual Vehicle Revenue Miles (VRM)
18,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,015,578 Total Operating Expenses

Database Information

NTDID: 5R03-50224
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
Service Vehicles -
Facilities -

Financial Information

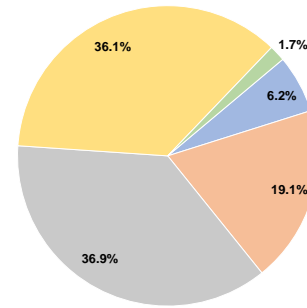
Sources of Operating Funds Expended

Fare Revenues	\$63,364	6.2%
Local Funds	\$193,854	19.1%
State Funds	\$374,374	36.9%
Federal Assistance	\$366,386	36.1%
Other Funds	\$17,600	1.7%
Total Operating Funds Expended	\$1,015,578	100.0%

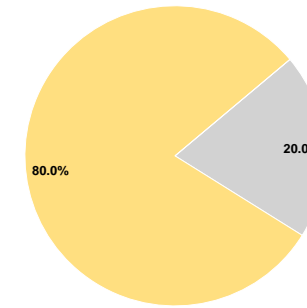
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,934	20.0%
Federal Assistance	\$215,738	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,672	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,015,578	\$63,364	\$269,672	41,746	172,093	18,056
Total	15	-	\$1,015,578	\$63,364	\$269,672	41,746	172,093	18,056

Performance Measures

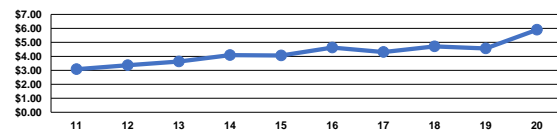
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$56.25
Total	\$5.90	\$56.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.33	0.2	2.3
Total	\$24.33	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

