

General Information

Service Consumption

11,156 Annual Unlinked Trips (UPT)

Service Supplied

140,510 Annual Vehicle Revenue Miles (VRM)
 6,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$251,687 Total Operating Expenses

Database Information

NTDID: 5R03-50225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

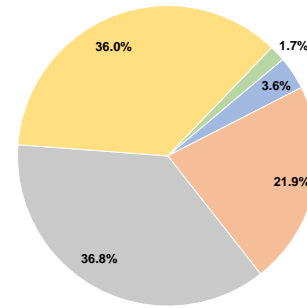
Sources of Operating Funds Expended

Fare Revenues	\$9,039	3.6%
Local Funds	\$55,151	21.9%
State Funds	\$92,600	36.8%
Federal Assistance	\$90,607	36.0%
Other Funds	\$4,290	1.7%
Total Operating Funds Expended	\$251,687	100.0%

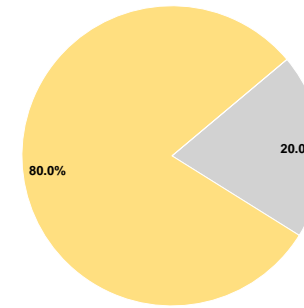
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,265	20.0%
Federal Assistance	\$317,060	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$396,325	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$251,687	\$9,039	\$396,325	11,156	140,510	6,401
Total	8	-	\$251,687	\$9,039	\$396,325	11,156	140,510	6,401

Performance Measures

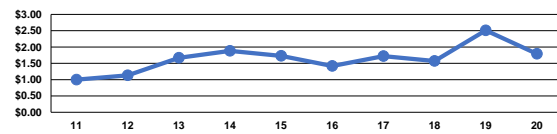
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$39.32
Total	\$1.79	\$39.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.56	0.1	1.7
Total	\$22.56	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

