

General Information

Service Consumption

791,814 Annual Unlinked Trips (UPT)

Service Supplied

280,296 Annual Vehicle Revenue Miles (VRM)
 32,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,849,715 Total Operating Expenses

Database Information

NTDID: 5R03-50241
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 16
 Service Vehicles 8
 Facilities 6

Financial Information

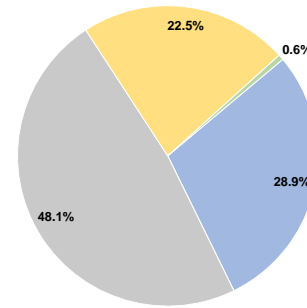
Sources of Operating Funds Expended

Fare Revenues	\$1,110,694	28.9%
Local Funds	\$0	0.0%
State Funds	\$1,850,701	48.1%
Federal Assistance	\$865,939	22.5%
Other Funds	\$22,381	0.6%
Total Operating Funds Expended	\$3,849,715	100.0%

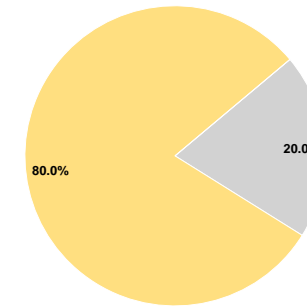
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$170,349	20.0%
Federal Assistance	\$681,399	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$851,748	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$84,970	\$19,384	\$851,748	6,423	40,650	4,199
Ferryboat	3	-	\$3,249,779	\$993,697	\$0	755,423	26,548	18,103
Bus	5	-	\$514,966	\$97,613	\$0	29,968	213,098	10,061
Total	11	-	\$3,849,715	\$1,110,694	\$851,748	791,814	280,296	32,363

Performance Measures

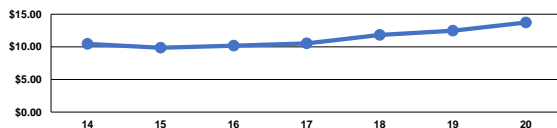
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$20.24
Ferryboat	\$122.41	\$179.52
Bus	\$2.42	\$51.18
Total	\$13.73	\$118.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.2	1.5
Ferryboat	\$4.30	28.5	41.7
Bus	\$17.18	0.1	3.0
Total	\$4.86	2.8	24.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

