

General Information

Service Consumption

308,258 Annual Unlinked Trips (UPT)

Service Supplied

1,090,723 Annual Vehicle Revenue Miles (VRM)
 78,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,251,126 Total Operating Expenses

Database Information

NTDID: 5R03-50244
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 61
 Service Vehicles 4
 Facilities 1

Financial Information

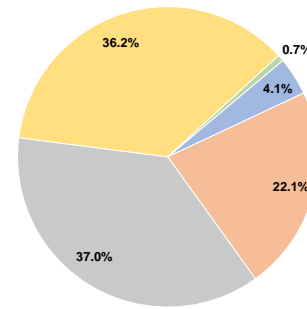
Sources of Operating Funds Expended

Fare Revenues	\$216,449	4.1%
Local Funds	\$1,158,632	22.1%
State Funds	\$1,940,928	37.0%
Federal Assistance	\$1,900,033	36.2%
Other Funds	\$35,084	0.7%
Total Operating Funds Expended	\$5,251,126	100.0%

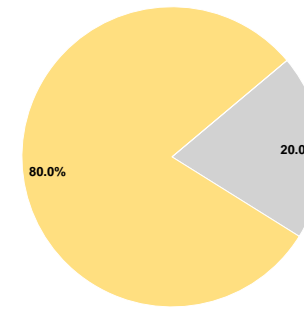
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$146,560	20.0%
Federal Assistance	\$586,243	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$732,803	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$4,684,621	\$208,571	\$732,803	243,473	999,324	70,228
Bus	5	-	\$566,505	\$7,878	\$0	64,785	91,399	7,846
Total	41	-	\$5,251,126	\$216,449	\$732,803	308,258	1,090,723	78,074

Performance Measures

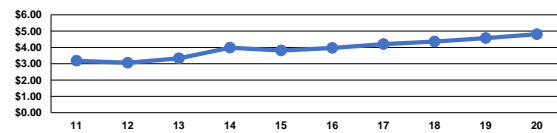
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$66.71
Bus	\$6.20	\$72.20
Total	\$4.81	\$67.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.24	0.2	3.5
Bus	\$8.74	0.7	8.3
Total	\$17.03	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

