

General Information

Service Consumption

75,520 Annual Unlinked Trips (UPT)

Service Supplied

584,525 Annual Vehicle Revenue Miles (VRM)
 30,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,174,668 Total Operating Expenses

Database Information

NTDID: 5R03-50260
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 35
 Service Vehicles 2
 Facilities 2

Financial Information

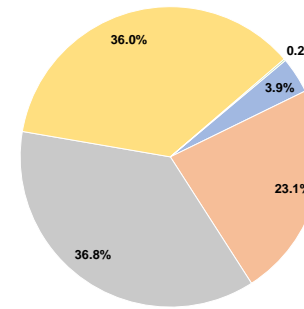
Sources of Operating Funds Expended

Fare Revenues	\$84,421	3.9%
Local Funds	\$503,364	23.1%
State Funds	\$800,095	36.8%
Federal Assistance	\$782,880	36.0%
Other Funds	\$3,908	0.2%
Total Operating Funds Expended	\$2,174,668	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,068,135	\$82,312	\$0	73,799	536,788	28,563
Bus	2	-	\$106,533	\$2,109	\$0	1,721	47,737	1,588
Total	24	-	\$2,174,668	\$84,421	\$0	75,520	584,525	30,151

Performance Measures

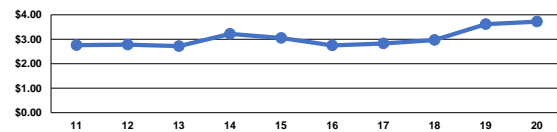
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$72.41
Bus	\$2.23	\$67.09
Total	\$3.72	\$72.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.02	0.1	2.6
Bus	\$61.90	0.0	1.1
Total	\$28.80	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

