

General Information

Service Consumption

16,209 Annual Unlinked Trips (UPT)

Service Supplied

63,779 Annual Vehicle Revenue Miles (VRM)
 6,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$388,482 Total Operating Expenses

Database Information

NTDID: 5R03-50265
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 2

Financial Information

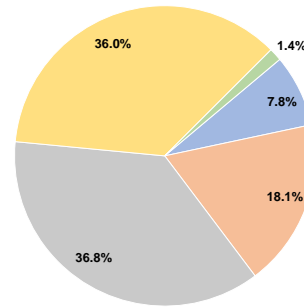
Sources of Operating Funds Expended

Fare Revenues	\$30,215	7.8%
Local Funds	\$70,148	18.1%
State Funds	\$142,929	36.8%
Federal Assistance	\$139,854	36.0%
Other Funds	\$5,336	1.4%
Total Operating Funds Expended	\$388,482	100.0%

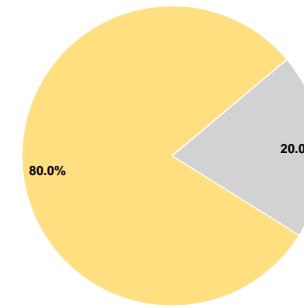
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,750	20.0%
Federal Assistance	\$59,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,752	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$388,482	\$30,215	\$73,752	16,209	63,779	6,708
Total	5	-	\$388,482	\$30,215	\$73,752	16,209	63,779	6,708

Performance Measures

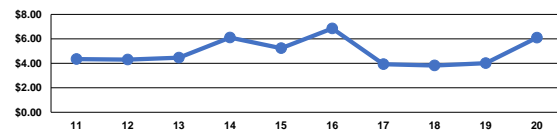
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$57.91
Total	\$6.09	\$57.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.97	0.3	2.4
Total	\$23.97	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

