

General Information

Service Consumption

57,415 Annual Unlinked Trips (UPT)

Service Supplied

139,430 Annual Vehicle Revenue Miles (VRM)
7,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$911,307 Total Operating Expenses

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 24
Service Vehicles 3
Facilities 2

Financial Information

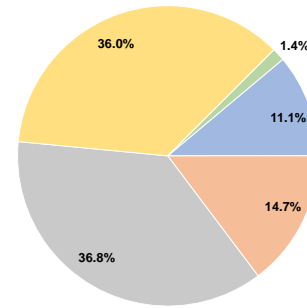
Sources of Operating Funds Expended

Fare Revenues	\$101,175	11.1%
Local Funds	\$134,277	14.7%
State Funds	\$335,284	36.8%
Federal Assistance	\$328,071	36.0%
Other Funds	\$12,500	1.4%
Total Operating Funds Expended	\$911,307	100.0%

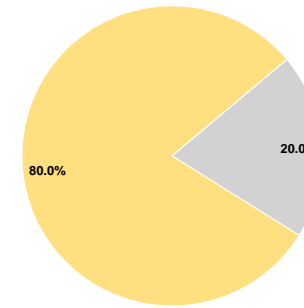
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,139	20.0%
Federal Assistance	\$144,554	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,693	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$682,838	\$67,247	\$180,693	36,420	92,953	5,155
Bus	6	-	\$228,469	\$33,928	\$0	20,995	46,477	2,577
Total	18	-	\$911,307	\$101,175	\$180,693	57,415	139,430	7,732

Performance Measures

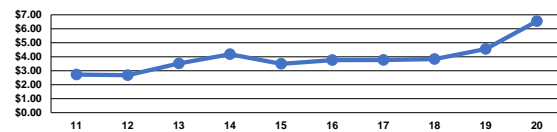
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.35	\$132.46
Bus	\$4.92	\$88.66
Total	\$6.54	\$117.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.75	0.4	7.1
Bus	\$10.88	0.5	8.1
Total	\$15.87	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

