

General Information

Service Consumption

58,664 Annual Unlinked Trips (UPT)

Service Supplied

332,856 Annual Vehicle Revenue Miles (VRM)
 18,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,331,487 Total Operating Expenses

Database Information

NTDID: 5R03-50355
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

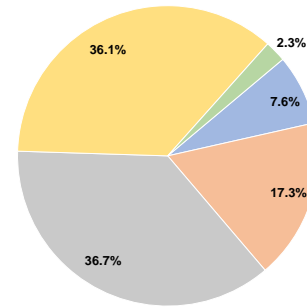
Sources of Operating Funds Expended

Fare Revenues	\$101,013	7.6%
Local Funds	\$230,267	17.3%
State Funds	\$489,094	36.7%
Federal Assistance	\$480,695	36.1%
Other Funds	\$30,418	2.3%
Total Operating Funds Expended	\$1,331,487	100.0%

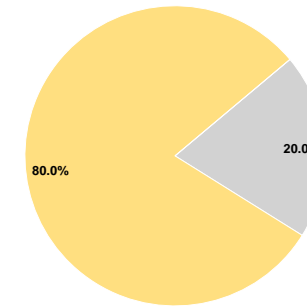
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$88,983	20.0%
Federal Assistance	\$355,934	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$444,917	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$1,331,487	\$101,013	\$444,917	58,664	332,856	18,248
Total	16	-	\$1,331,487	\$101,013	\$444,917	58,664	332,856	18,248

Performance Measures

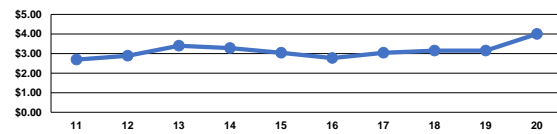
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.00
Total	\$4.00	\$72.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$22.70	0.2
Total	\$22.70	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

