

General Information

Service Consumption

109,464 Annual Unlinked Trips (UPT)

Service Supplied

910,984 Annual Vehicle Revenue Miles (VRM)
 48,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,568,349 Total Operating Expenses

Database Information

NTDID: 5R03-50374
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 29
 Service Vehicles 3
 Facilities 1

Financial Information

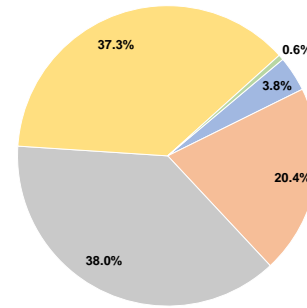
Sources of Operating Funds Expended

Fare Revenues	\$97,555	3.8%
Local Funds	\$522,866	20.4%
State Funds	\$975,841	38.0%
Federal Assistance	\$957,420	37.3%
Other Funds	\$14,667	0.6%
Total Operating Funds Expended	\$2,568,349	100.0%

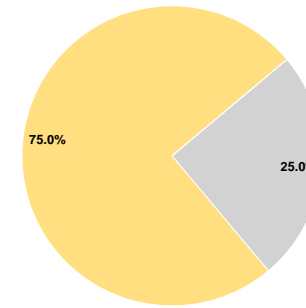
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$110,068	25.0%
Federal Assistance	\$330,206	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$440,274	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	25	-	\$2,568,349	\$97,555	\$440,274	109,464	910,984	48,233
Total	25	-	\$2,568,349	\$97,555	\$440,274	109,464	910,984	48,233

Performance Measures

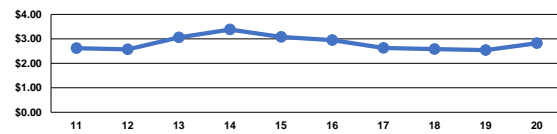
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.82
Total	\$2.82	\$53.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$23.46	0.1
Total	\$23.46	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

