

General Information

Service Consumption

402,947 Annual Unlinked Trips (UPT)

Service Supplied

2,091,151 Annual Vehicle Revenue Miles (VRM)
 140,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,057,630 Total Operating Expenses

Database Information

NTDID: 5R03-50413
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 133
 Service Vehicles 2
 Facilities 2

Financial Information

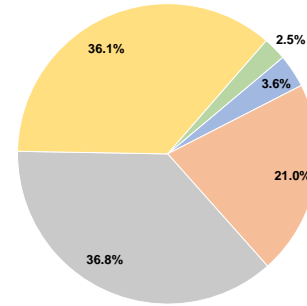
Sources of Operating Funds Expended

Fare Revenues	\$324,271	3.6%
Local Funds	\$1,898,424	21.0%
State Funds	\$3,337,397	36.8%
Federal Assistance	\$3,271,957	36.1%
Other Funds	\$225,581	2.5%
Total Operating Funds Expended	\$9,057,630	100.0%

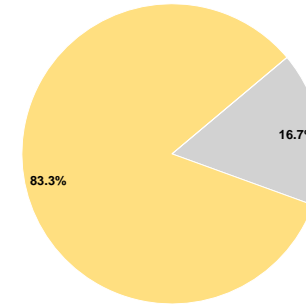
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$387,509	16.7%
Federal Assistance	\$1,939,451	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,326,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,788,695	\$66,543	\$2,326,960	76,260	644,545	42,197
Bus	48	-	\$6,268,935	\$257,728	\$0	326,687	1,446,606	98,375
Total	74	-	\$9,057,630	\$324,271	\$2,326,960	402,947	2,091,151	140,572

Performance Measures

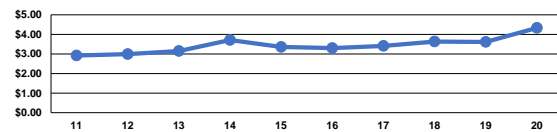
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$66.09
Bus	\$4.33	\$63.72
Total	\$4.33	\$64.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.57	0.1	1.8
Bus	\$19.19	0.2	3.3
Total	\$22.48	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

