

**General Information**

**Service Consumption**

94,997 Annual Unlinked Trips (UPT)

**Service Supplied**

119,556 Annual Vehicle Revenue Miles (VRM)  
 9,715 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$613,109 Total Operating Expenses

**Database Information**

NTDID: 5R03-50437  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 12  
 Service Vehicles -  
 Facilities 1

**Financial Information**

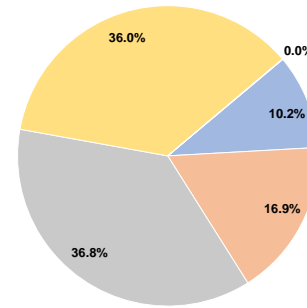
**Sources of Operating Funds Expended**

Fare Revenues	\$62,680	10.2%
Local Funds	\$103,837	16.9%
State Funds	\$225,573	36.8%
Federal Assistance	\$220,719	36.0%
Other Funds	\$300	0.0%
<b>Total Operating Funds Expended</b>	<b>\$613,109</b>	<b>100.0%</b>

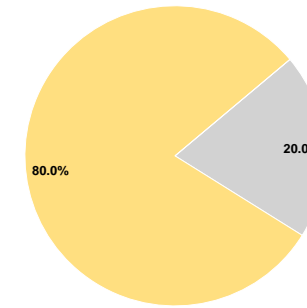
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$77,019	20.0%
Federal Assistance	\$308,076	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$385,095</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 62%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 3%  
 Facility - Passenger / Parking Facilities - 3%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CU - Cutaway - 6%  
 Rolling Stock - FB - Ferryboat - 40%  
 Rolling Stock - MV - Minivan - 19%  
 Rolling Stock - SB - School Bus - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 10%  
 Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$613,109	\$62,680	\$385,095	94,997	119,556	9,715
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$613,109</b>	<b>\$62,680</b>	<b>\$385,095</b>	<b>94,997</b>	<b>119,556</b>	<b>9,715</b>

**Performance Measures**

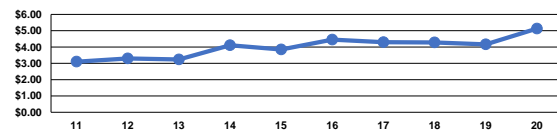
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$63.11
<b>Total</b>	<b>\$5.13</b>	<b>\$63.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.45	0.8	9.8
<b>Total</b>	<b>\$6.45</b>	<b>0.8</b>	<b>9.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

