

**General Information**

**Service Consumption**

19,472 Annual Unlinked Trips (UPT)

**Service Supplied**

298,868 Annual Vehicle Revenue Miles (VRM)  
 13,434 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,052,502 Total Operating Expenses

**Database Information**

NTDID: 5R03-50456  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 27  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

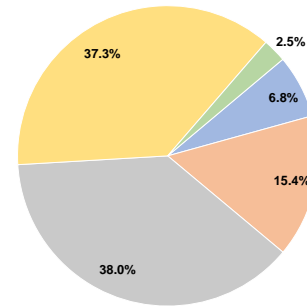
**Sources of Operating Funds Expended**

Fare Revenues	\$71,631	6.8%
Local Funds	\$161,895	15.4%
State Funds	\$399,862	38.0%
Federal Assistance	\$392,359	37.3%
Other Funds	\$26,755	2.5%
<b>Total Operating Funds Expended</b>	<b>\$1,052,502</b>	<b>100.0%</b>

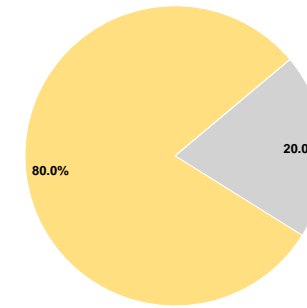
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$102,515	20.0%
Federal Assistance	\$410,061	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$512,576</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$1,052,502	\$71,631	\$512,576	19,472	298,868	13,434
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$1,052,502</b>	<b>\$71,631</b>	<b>\$512,576</b>	<b>19,472</b>	<b>298,868</b>	<b>13,434</b>

**Performance Measures**

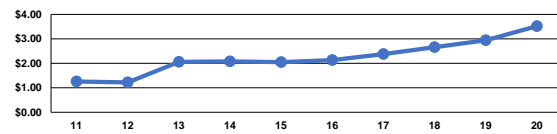
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$78.35
<b>Total</b>	<b>\$3.52</b>	<b>\$78.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.05	0.1	1.4
<b>Total</b>	<b>\$54.05</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

