

General Information

Service Consumption

24,599 Annual Unlinked Trips (UPT)

Service Supplied

103,821 Annual Vehicle Revenue Miles (VRM)
 6,880 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,757 Total Operating Expenses

Database Information

NTDID: 5R03-50473
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

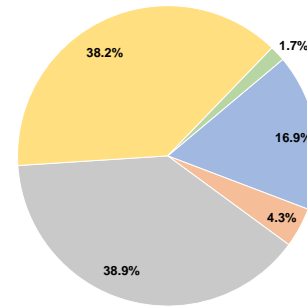
Sources of Operating Funds Expended

Fare Revenues	\$66,672	16.9%
Local Funds	\$16,947	4.3%
State Funds	\$153,580	38.9%
Federal Assistance	\$150,955	38.2%
Other Funds	\$6,603	1.7%
Total Operating Funds Expended	\$394,757	100.0%

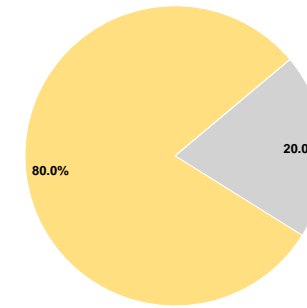
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,826	20.0%
Federal Assistance	\$175,304	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,130	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$394,757	\$66,672	\$219,130	24,599	103,821	6,880
Total	-	10	\$394,757	\$66,672	\$219,130	24,599	103,821	6,880

Performance Measures

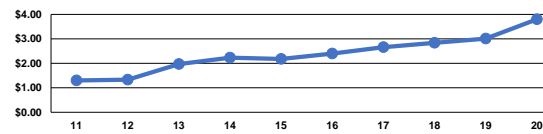
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$57.38
Total	\$3.80	\$57.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.2	3.6
Total	\$16.05	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

