

**General Information**

**Service Consumption**

129,392 Annual Unlinked Trips (UPT)

**Service Supplied**

344,844 Annual Vehicle Revenue Miles (VRM)  
22,108 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,706,882 Total Operating Expenses

**Database Information**

NTDID: 5R03-50476  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 20  
Service Vehicles 4  
Facilities 1

**Financial Information**

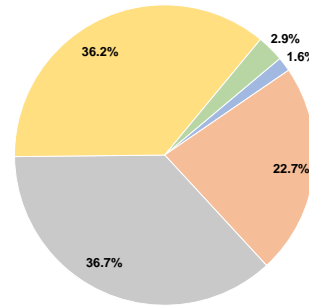
**Sources of Operating Funds Expended**

Fare Revenues	\$26,527	1.6%
Local Funds	\$387,410	22.7%
State Funds	\$626,352	36.7%
Federal Assistance	\$617,326	36.2%
Other Funds	\$49,267	2.9%
<b>Total Operating Funds Expended</b>	<b>\$1,706,882</b>	<b>100.0%</b>

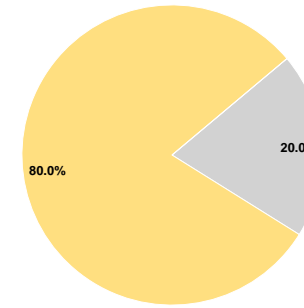
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$76,452	20.0%
Federal Assistance	\$305,808	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$382,260</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,706,882	\$26,527	\$382,260	129,392	344,844	22,108
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,706,882</b>	<b>\$26,527</b>	<b>\$382,260</b>	<b>129,392</b>	<b>344,844</b>	<b>22,108</b>

**Performance Measures**

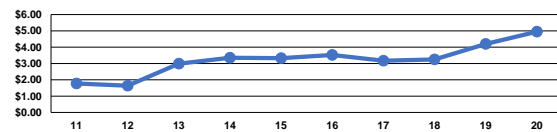
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$77.21
<b>Total</b>	<b>\$4.95</b>	<b>\$77.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.4	5.9
<b>Total</b>	<b>\$13.19</b>	<b>0.4</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

