

General Information

Service Consumption

18,983 Annual Unlinked Trips (UPT)

Service Supplied

42,336 Annual Vehicle Revenue Miles (VRM)
3,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,624 Total Operating Expenses

Database Information

NTDID: 5R03-50494
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

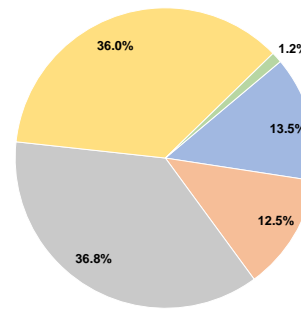
Sources of Operating Funds Expended

Fare Revenues	\$21,321	13.5%
Local Funds	\$19,736	12.5%
State Funds	\$57,992	36.8%
Federal Assistance	\$56,745	36.0%
Other Funds	\$1,830	1.2%
Total Operating Funds Expended	\$157,624	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$157,624	\$21,321	\$0	18,983	42,336	3,060
Total	-	2	\$157,624	\$21,321	\$0	18,983	42,336	3,060

Performance Measures

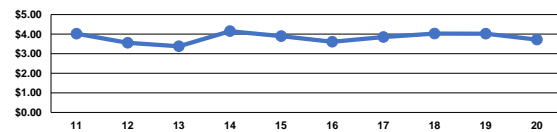
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$51.51
Total	\$3.72	\$51.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.30	0.4	6.2
Total	\$8.30	0.4	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

