

**General Information**

**Service Consumption**

35,712 Annual Unlinked Trips (UPT)

**Service Supplied**

111,771 Annual Vehicle Revenue Miles (VRM)  
9,642 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$813,841 Total Operating Expenses

**Database Information**

NTDID: 5R03-50495  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 7  
Service Vehicles 1  
Facilities 1

**Financial Information**

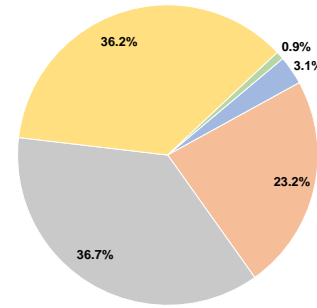
**Sources of Operating Funds Expended**

Fare Revenues	\$25,298	3.1%
Local Funds	\$188,497	23.2%
State Funds	\$298,671	36.7%
Federal Assistance	\$294,294	36.2%
Other Funds	\$7,081	0.9%
<b>Total Operating Funds Expended</b>	<b>\$813,841</b>	<b>100.0%</b>

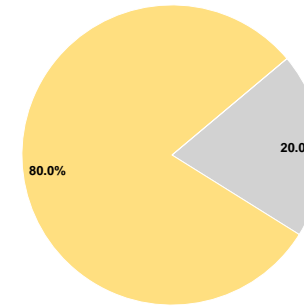
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,069	20.0%
Federal Assistance	\$144,276	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$180,345</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$813,841	\$25,298	\$180,345	35,712	111,771	9,642
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$813,841</b>	<b>\$25,298</b>	<b>\$180,345</b>	<b>35,712</b>	<b>111,771</b>	<b>9,642</b>

**Performance Measures**

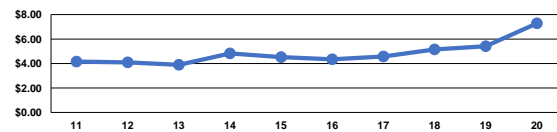
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$84.41
<b>Total</b>	<b>\$7.28</b>	<b>\$84.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.79	0.3	3.7
<b>Total</b>	<b>\$22.79</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

