

**General Information**

**Service Consumption**

126,760 Annual Unlinked Trips (UPT)

**Service Supplied**

602,563 Annual Vehicle Revenue Miles (VRM)  
 47,837 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,973,843 Total Operating Expenses

**Database Information**

NTDID: 5R04-50231  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R04

**Assets**

Revenue Vehicles 47  
 Service Vehicles 2  
 Facilities 5

**Financial Information**

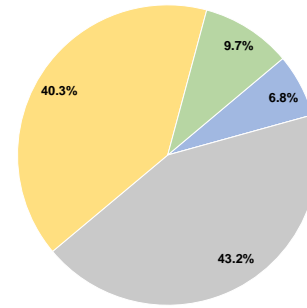
**Sources of Operating Funds Expended**

Fare Revenues	\$202,379	6.8%
Local Funds	\$0	0.0%
State Funds	\$1,285,137	43.2%
Federal Assistance	\$1,197,631	40.3%
Other Funds	\$288,696	9.7%
<b>Total Operating Funds Expended</b>	<b>\$2,973,843</b>	<b>100.0%</b>

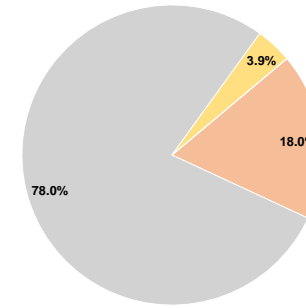
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$151,207	18.0%
State Funds	\$654,489	78.0%
Federal Assistance	\$32,926	3.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$838,622</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,310,116	\$86,812	\$838,622	55,931	274,057	21,035
Bus	17	-	\$1,663,727	\$115,567	\$0	70,829	328,506	26,802
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$2,973,843</b>	<b>\$202,379</b>	<b>\$838,622</b>	<b>126,760</b>	<b>602,563</b>	<b>47,837</b>

**Performance Measures**

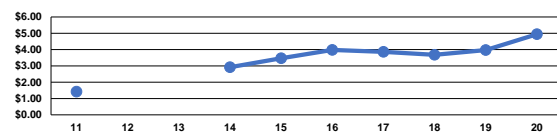
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$62.28
Bus	\$5.06	\$62.07
<b>Total</b>	<b>\$4.94</b>	<b>\$62.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.42	0.2	2.7
Bus	\$23.49	0.2	2.6
<b>Total</b>	<b>\$23.46</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

