http://www.ci.morris.mn.us
609 Oregon Ave
Morris, Mn 56267-1100

Morris, City of
2020 Annual Agency Profile

General Information

Service Consumption

49,925 **Annual Unlinked Trips (UPT)**

Service Supplied

90,132 **Annual Vehicle Revenue Miles (VRM)**
10,662 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$477,058 **Total Operating Expenses**

Database Information

NTDID: 5R04-50262
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles	7
Service Vehicles	-
Facilities	1

Financial Information

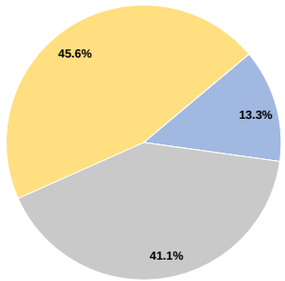
Sources of Operating Funds Expended

Fare Revenues	$63,529	13.3%
Local Funds	$0	0.0%
State Funds	$196,202	41.1%
Federal Assistance	$217,327	45.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$477,058**	100.0%

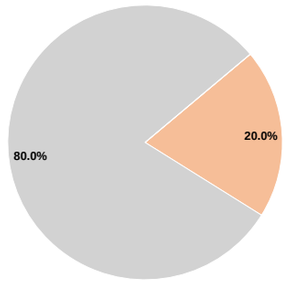
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,301	20.0%
State Funds	$61,206	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,507**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$477,058	$63,529	$76,507	49,925	90,132	10,662
Total	**5**	**-**	**$477,058**	**$63,529**	**$76,507**	**49,925**	**90,132**	**10,662**

Performance Measures

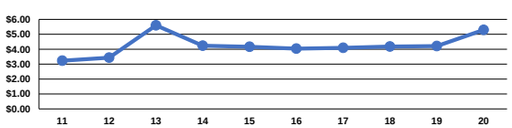
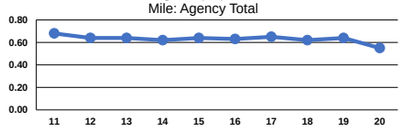
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.29	$44.74
Total	**$5.29**	**$44.74**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.56	0.6	4.7
Total	**$9.56**	**0.6**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total