

**General Information**

**Service Consumption**

25,230 Annual Unlinked Trips (UPT)

**Service Supplied**

100,480 Annual Vehicle Revenue Miles (VRM)  
 7,645 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$611,555 Total Operating Expenses

**Database Information**

NTDID: 5R04-50297  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R04

**Assets**

Revenue Vehicles 6  
 Service Vehicles -  
 Facilities -

**Financial Information**

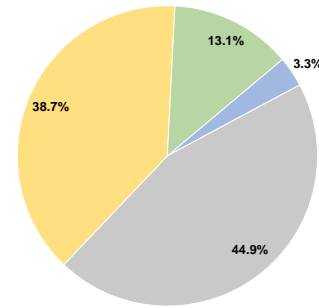
**Sources of Operating Funds Expended**

Fare Revenues	\$20,078	3.3%
Local Funds	\$0	0.0%
State Funds	\$274,783	44.9%
Federal Assistance	\$236,681	38.7%
Other Funds	\$80,013	13.1%
<b>Total Operating Funds Expended</b>	<b>\$611,555</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$99,389	\$2,362	\$0	3,365	12,718	1,068
Bus	4	-	\$512,166	\$17,716	\$0	21,865	87,762	6,577
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$611,555</b>	<b>\$20,078</b>	<b>\$0</b>	<b>25,230</b>	<b>100,480</b>	<b>7,645</b>

**Performance Measures**

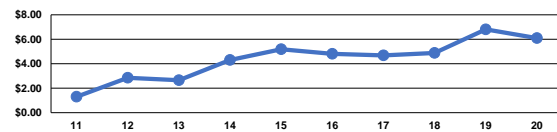
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.81	\$93.06
Bus	\$5.84	\$77.87
<b>Total</b>	<b>\$6.09</b>	<b>\$79.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.54	0.3	3.2
Bus	\$23.42	0.2	3.3
<b>Total</b>	<b>\$24.24</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

