

**General Information**

**Service Consumption**

46,922 Annual Unlinked Trips (UPT)

**Service Supplied**

101,660 Annual Vehicle Revenue Miles (VRM)  
 8,791 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$403,820 Total Operating Expenses

**Database Information**

NTDID: 5R04-50332  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R04

**Assets**

Revenue Vehicles 4  
 Service Vehicles -  
 Facilities 1

**Financial Information**

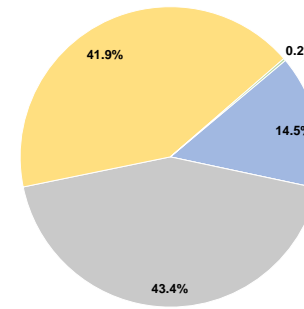
**Sources of Operating Funds Expended**

Fare Revenues	\$58,367	14.5%
Local Funds	\$0	0.0%
State Funds	\$175,442	43.4%
Federal Assistance	\$169,013	41.9%
Other Funds	\$998	0.2%
<b>Total Operating Funds Expended</b>	<b>\$403,820</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$242,275	\$30,055	\$0	23,875	60,109	5,149
Bus	1	-	\$161,545	\$28,312	\$0	23,047	41,551	3,642
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$403,820</b>	<b>\$58,367</b>	<b>\$0</b>	<b>46,922</b>	<b>101,660</b>	<b>8,791</b>

**Performance Measures**

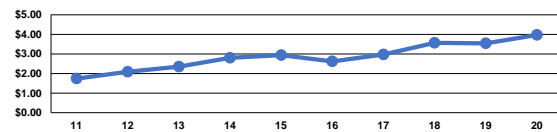
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$47.05
Bus	\$3.89	\$44.36
<b>Total</b>	<b>\$3.97</b>	<b>\$45.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.15	0.4	4.6
Bus	\$7.01	0.6	6.3
<b>Total</b>	<b>\$8.61</b>	<b>0.5</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

