

General Information

Service Consumption

117,145 Annual Unlinked Trips (UPT)

Service Supplied

450,215 Annual Vehicle Revenue Miles (VRM)
 32,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,527,589 Total Operating Expenses

Database Information

NTDID: 5R04-50334
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 27
 Service Vehicles 4
 Facilities -

Financial Information

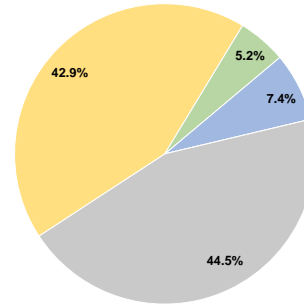
Sources of Operating Funds Expended

Fare Revenues	\$187,123	7.4%
Local Funds	\$0	0.0%
State Funds	\$1,124,747	44.5%
Federal Assistance	\$1,084,016	42.9%
Other Funds	\$131,703	5.2%
Total Operating Funds Expended	\$2,527,589	100.0%

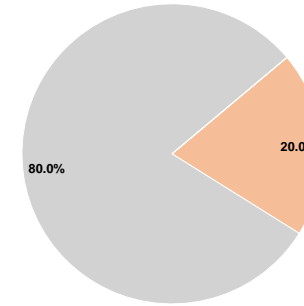
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,949	20.0%
State Funds	\$291,796	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$364,745	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$2,489,222	\$187,034	\$364,745	116,882	445,982	32,194
Bus	1	-	\$38,367	\$89	\$0	263	4,233	498
Total	35	-	\$2,527,589	\$187,123	\$364,745	117,145	450,215	32,692

Performance Measures

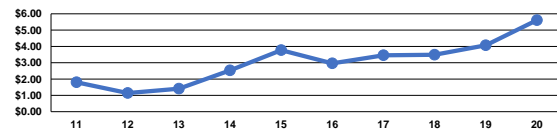
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$77.32
Bus	\$9.06	\$77.04
Total	\$5.61	\$77.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.30	0.3	3.6
Bus	\$145.88	0.1	0.5
Total	\$21.58	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

