

**General Information**

**Service Consumption**

164,583 Annual Unlinked Trips (UPT)

**Service Supplied**

499,644 Annual Vehicle Revenue Miles (VRM)  
 30,817 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,788,638 Total Operating Expenses

**Database Information**

NTDID: 5R04-50353  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R04

**Assets**

Revenue Vehicles 35  
 Service Vehicles 1  
 Facilities 3

**Financial Information**

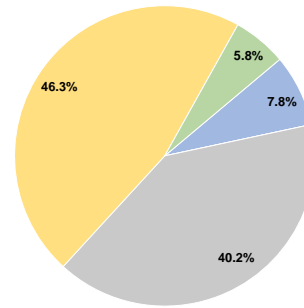
**Sources of Operating Funds Expended**

Fare Revenues	\$216,316	7.8%
Local Funds	\$0	0.0%
State Funds	\$1,120,402	40.2%
Federal Assistance	\$1,290,472	46.3%
Other Funds	\$161,448	5.8%
<b>Total Operating Funds Expended</b>	<b>\$2,788,638</b>	<b>100.0%</b>

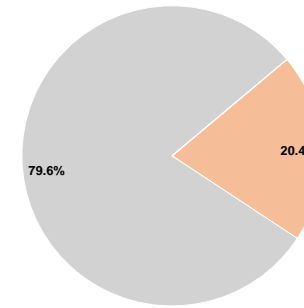
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51,259	20.4%
State Funds	\$200,184	79.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$251,443</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$2,276,784	\$94,768	\$251,443	140,866	338,849	25,862
Bus	13	-	\$511,854	\$121,548	\$0	23,717	160,795	4,955
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,788,638</b>	<b>\$216,316</b>	<b>\$251,443</b>	<b>164,583</b>	<b>499,644</b>	<b>30,817</b>

**Performance Measures**

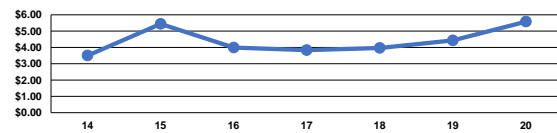
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$88.04
Bus	\$3.18	\$103.30
<b>Total</b>	<b>\$5.58</b>	<b>\$90.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.16	0.4	5.4
Bus	\$21.58	0.1	4.8
<b>Total</b>	<b>\$16.94</b>	<b>0.3</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

