

General Information

Service Consumption

43,607 Annual Unlinked Trips (UPT)

Service Supplied

156,885 Annual Vehicle Revenue Miles (VRM)
10,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$720,934 Total Operating Expenses

Database Information

NTDID: 5R04-50384
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

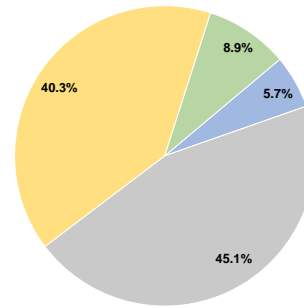
Sources of Operating Funds Expended

Fare Revenues	\$41,389	5.7%
Local Funds	\$0	0.0%
State Funds	\$324,902	45.1%
Federal Assistance	\$290,185	40.3%
Other Funds	\$64,458	8.9%
Total Operating Funds Expended	\$720,934	100.0%

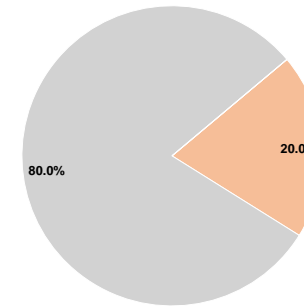
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,600	20.0%
State Funds	\$58,400	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	13	-	\$720,934	\$41,389	\$73,000	43,607	156,885	10,721
Total	13	-	\$720,934	\$41,389	\$73,000	43,607	156,885	10,721

Performance Measures

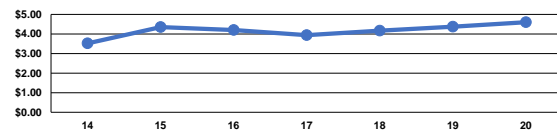
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.60
Total	\$4.60	\$67.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$16.53	0.3
Total	\$16.53	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

