

General Information

Service Consumption

204,773 Annual Unlinked Trips (UPT)

Service Supplied

1,062,637 Annual Vehicle Revenue Miles (VRM)
 46,037 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,245,182 Total Operating Expenses

Database Information

NTDID: 5R04-50394
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 45
 Service Vehicles -
 Facilities 1

Financial Information

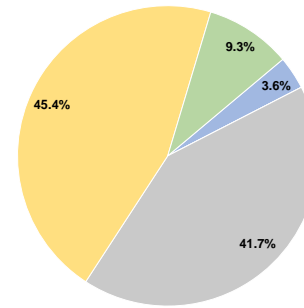
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$186,686 | 3.6% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$2,189,646 | 41.7% |
| Federal Assistance | \$2,383,317 | 45.4% |
| Other Funds | \$485,533 | 9.3% |
| Total Operating Funds Expended | \$5,245,182 | 100.0% |

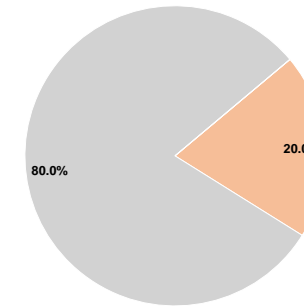
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$135,645 | 20.0% |
| State Funds | \$542,580 | 80.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$678,225 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 40 | - | \$5,245,182 | \$186,686 | \$678,225 | 204,773 | 1,062,637 | 46,037 |
| Total | 40 | - | \$5,245,182 | \$186,686 | \$678,225 | 204,773 | 1,062,637 | 46,037 |

Performance Measures

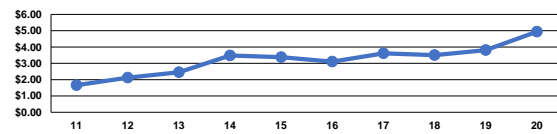
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.94 | \$113.93 |
| Total | \$4.94 | \$113.93 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$25.61 | 0.2 | 4.4 |
| Total | \$25.61 | 0.2 | 4.4 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

