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General Information

Service Consumption

50,525 Annual Unlinked Trips (UPT)

Service Supplied

161,294 Annual Vehicle Revenue Miles (VRM)
13,057 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$809,678 Total Operating Expenses

Database Information

NTDID: 5R04-50446
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

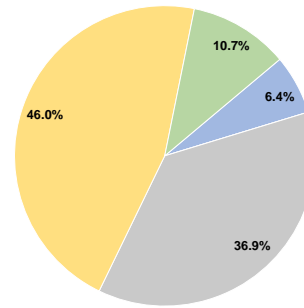
Sources of Operating Funds Expended

Fare Revenues	\$51,778	6.4%
Local Funds	\$0	0.0%
State Funds	\$298,852	36.9%
Federal Assistance	\$372,241	46.0%
Other Funds	\$86,807	10.7%
Total Operating Funds Expended	\$809,678	100.0%

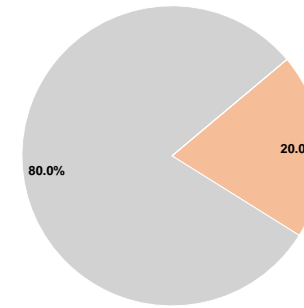
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,802	20.0%
State Funds	\$67,210	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,012	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$711,486	\$45,235	\$84,012	43,852	128,499	11,779
Bus	1	-	\$98,192	\$6,543	\$0	6,673	32,795	1,278
Total	7	-	\$809,678	\$51,778	\$84,012	50,525	161,294	13,057

Performance Measures

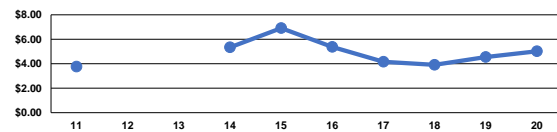
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$60.40
Bus	\$2.99	\$76.83
Total	\$5.02	\$62.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.22	0.3	3.7
Bus	\$14.71	0.2	5.2
Total	\$16.03	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

