

General Information

Service Consumption

113,595 Annual Unlinked Trips (UPT)

Service Supplied

369,075 Annual Vehicle Revenue Miles (VRM)
 30,707 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,919,300 Total Operating Expenses

Database Information

NTDID: 5R04-50504
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

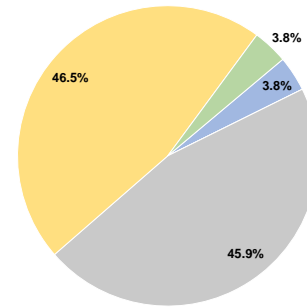
Sources of Operating Funds Expended

Fare Revenues	\$72,812	3.8%
Local Funds	\$0	0.0%
State Funds	\$881,182	45.9%
Federal Assistance	\$892,756	46.5%
Other Funds	\$72,550	3.8%
Total Operating Funds Expended	\$1,919,300	100.0%

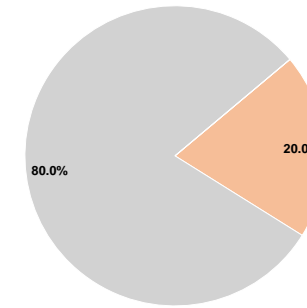
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,888	20.0%
State Funds	\$183,554	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$229,442	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,016,049	\$40,272	\$229,442	65,787	164,614	17,120
Bus	9	-	\$903,251	\$32,540	\$0	47,808	204,461	13,587
Total	18	-	\$1,919,300	\$72,812	\$229,442	113,595	369,075	30,707

Performance Measures

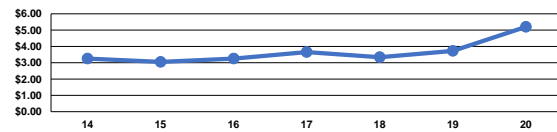
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$59.35
Bus	\$4.42	\$66.48
Total	\$5.20	\$62.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.4	3.8
Bus	\$18.89	0.2	3.5
Total	\$16.90	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

