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General Information

Service Consumption

197,432 Annual Unlinked Trips (UPT)

Service Supplied

548,353 Annual Vehicle Revenue Miles (VRM)
53,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,434,060 Total Operating Expenses

Database Information

NTDID: 5R04-50510
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 32
Service Vehicles -
Facilities 4

Financial Information

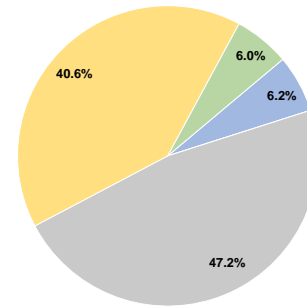
Sources of Operating Funds Expended

Fare Revenues	\$212,730	6.2%
Local Funds	\$0	0.0%
State Funds	\$1,620,750	47.2%
Federal Assistance	\$1,394,280	40.6%
Other Funds	\$206,300	6.0%
Total Operating Funds Expended	\$3,434,060	100.0%

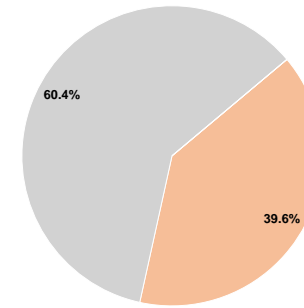
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,089	39.6%
State Funds	\$284,311	60.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$470,400	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,820,895	\$81,009	\$470,400	83,530	245,394	28,249
Bus	12	-	\$1,613,165	\$131,721	\$0	113,902	302,959	25,428
Total	20	-	\$3,434,060	\$212,730	\$470,400	197,432	548,353	53,677

Performance Measures

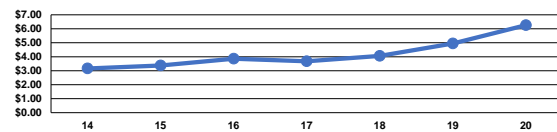
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.42	\$64.46
Bus	\$5.32	\$63.44
Total	\$6.26	\$63.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.3	3.0
Bus	\$14.16	0.4	4.5
Total	\$17.39	0.4	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

