

General Information

Service Consumption

50,638 Annual Unlinked Trips (UPT)

Service Supplied

427,955 Annual Vehicle Revenue Miles (VRM)
 27,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,135,744 Total Operating Expenses

Database Information

NTDID: 5R04-55320
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

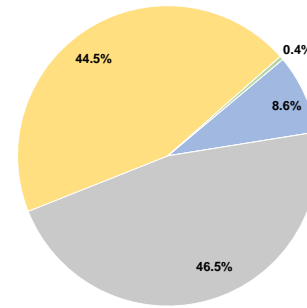
Sources of Operating Funds Expended

Fare Revenues	\$97,430	8.6%
Local Funds	\$0	0.0%
State Funds	\$528,279	46.5%
Federal Assistance	\$505,394	44.5%
Other Funds	\$4,641	0.4%
Total Operating Funds Expended	\$1,135,744	100.0%

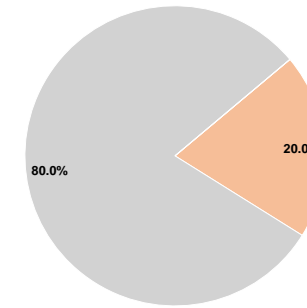
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,822	20.0%
State Funds	\$131,286	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,108	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$783,297	\$73,536	\$164,108	32,759	348,312	18,598
Bus	3	-	\$352,447	\$23,894	\$0	17,879	79,643	8,828
Total	9	-	\$1,135,744	\$97,430	\$164,108	50,638	427,955	27,426

Performance Measures

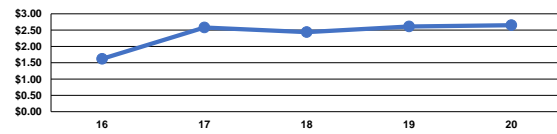
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$42.12
Bus	\$4.43	\$39.92
Total	\$2.65	\$41.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.91	0.1	1.8
Bus	\$19.71	0.2	2.0
Total	\$22.43	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

